

Brushton-Moira Central School

BCS Findings/Potential Scope Items
SEI Project No. 15-3034

23-Jan-17



Central School		Cost	Escalation 5%	Total
1	Classroom Addition and Hallway Connector - 7 Classrooms	\$2,500,000	\$125,000	\$2,625,000.00
2	Renovations (3) Classrooms	\$158,717	\$7,936	\$166,652.96
3	Auditorium Renovation	\$1,750,000	\$87,500	\$1,837,500.00
4	Multi-purpose Recitation / Testing Room Renovation	\$225,700	\$11,285	\$236,985.00
5	Gymnasium Renovations: Locker room, adds, stge, lockers, bleachers	\$820,783	\$41,039	\$861,822.54
6	Site Work: Utility, parking, drives, walks/curbing	\$114,286	\$5,714	\$119,999.78
7	Repairs and paint throughout	\$142,857	\$7,143	\$150,000.00
8	Replacement of Spline Ceilings with ACT in Classrooms/Corridors	\$299,208	\$14,960	\$314,168.40
9	New Domestic Water Pumps and Piping	\$25,000	\$1,250	\$26,250.00
10	Add Radiant Heat in Elementary Office Area	\$25,000	\$1,250	\$26,250.00
11	Air Conditioning Refurbish at Computer Lab	\$12,000	\$600	\$12,600.00
12	Renovation of Original Building Toilet Rooms (4)	\$376,224	\$18,811	\$395,035.20
13	Replacement of Showers at C-Wing Locker Rooms	\$55,346	\$2,767	\$58,113.30
14	Air Handling (Return) at Nurse Office and Staff Lounge	\$45,000	\$2,250	\$47,250.00
15	Replace Sink Hardware at C-Wing Classrooms	\$7,140	\$357	\$7,497.00
16	Add Central A/C at Kitchen	\$45,000	\$2,250	\$47,250.00
17	Parking Lot Lights to LED (20 Lights)	\$20,000	\$1,000	\$21,000.00
18	Classroom Lights to Dimmable LED except grade 2-4	\$450,000	\$22,500	\$472,500.00
19	Lunch / Serving Line Replacement (2)	\$77,728	\$3,886	\$81,614.40
20	Lock Down Blue Lights (at Auditorium, Gyms, Shops, Band Rms)	\$8,000	\$400	\$8,400.00
21	Update Obsolete Siemens Control Panels	\$25,000	\$1,250	\$26,250.00
22	Add Carbon Monoxide Detectors Battery Type	\$5,000	\$250	\$5,250.00
23	Add Exterior Lighting at C-Wing Near Playground	\$2,000	\$100	\$2,100.00
24	Upgrade Exterior Lights to LED	\$20,000	\$1,000	\$21,000.00
25	Replace fire alarm add Visual Fire Alarms to All Classrooms	\$120,000	\$6,000	\$126,000.00
26	Various Masonry Restoration	\$98,000	\$4,900	\$102,900.00
27	Replace Tubes at Boilers	\$40,000	\$2,000	\$42,000.00
28	Replace (5) 1959 Vintage Transformers	\$12,000	\$600	\$12,600.00
29	Replace PA System head end add zoning	\$90,000	\$4,500	\$94,500.00
30	Fuel Oil Pump System Replacement	\$35,000	\$1,750	\$36,750.00
31	Renovate Toilet Rooms near Main Entrance	\$105,630	\$5,282	\$110,911.50
32	Replace Fixtures at (2) Toilet Rooms Near Gymnasium	\$25,123	\$1,256	\$26,379.15
33	Replace Light Fixtures at Grade 2-4 Wing (LED)	\$45,000	\$2,250	\$47,250.00
34	Repair 2001 Condensate Pumps	\$51,000	\$2,550	\$53,550.00
35	Unit Ventilators in Grade 2-4 Classrooms	\$110,000	\$5,500	\$115,500.00
36	Fix Leak and Repair Ceiling at Door No. 12	\$8,300	\$415	\$8,715.00
37	Replace Terrazzo Base in Corridors Around District Offices	\$21,626	\$1,081	\$22,707.30
38	Update Panel Schedules	\$30,000	\$1,500	\$31,500.00
39	Replace Hot Water Heaters	\$30,000	\$1,500	\$31,500.00
40	Replace (5) Exhaust Fans from Original Building	\$25,000	\$1,250	\$26,250.00
		10% Construction Contingency		\$845,950.15
		23% Incidental Budget		\$2,140,253.88
		School Project Budget		\$11,445,705.55

Bus Garage		Cost	Escalation 5%	Total
41	Oil/Water Separator Resize and Replacement	\$15,000	\$750	\$15,750.00
42	Replace or insulate sewer line from HS (Freezes in winter)	\$30,000	\$1,500	\$31,500.00
43	Add Blue Lock-Down Lighting	\$3,000	\$150	\$3,150.00
44	Add Unit heaters to supplement Radiant floor	\$5,000	\$250	\$5,250.00
10% Construction Contingency				\$5,565.00
23% Incidental Budget				\$14,079.45
Bus Garage Project Budget				\$75,294.45

District Wide				Total
45	Junior/Senior High School			\$11,445,705.55
46	Bus Garage / Maintenance Building			\$75,294.45
District Wide Project Budget				\$11,521,000.00